

BOULDER PREPARATORY HIGH SCHOOL - EASI GRANT

BVSD Code: 5010

Updated 4/7/2024	FY21 APPROVED	FY22 APPROVED	FY23 APPROVED
		7/1/2021	7/1/2022
		7/1/2021	7/1/2022
GRANT REVENUE	\$47,987	\$107,813	\$80,000
GRANT EXPENDITURES			
SALARIES			
Academic Interventionist		\$39,996	\$41,500
Adjunct Teachers		\$5,000	\$0
Tutors			
Staff Stipend	\$16,250	\$13,000	\$6,500
TOTAL SALARIES	\$16,250	\$57,996	\$48,000
TOTAL BENEFITS	\$3,737	\$18,236	\$19,544
TOTAL SALARIES AND BENEFITS	\$19,987	\$76,232	\$67,544
PROGRAM EXPENDITURES			
Purchased Prof Ed Services	\$28,000	\$28,000	\$10,456
Purchased Services	\$0	\$3,500	\$0
Software/Technology			\$2,000
Materials	\$0	\$0	\$0
Indirect Charges to BVSD	\$0	\$0	\$0
TOTAL PROGRAM EXPENDITURES	\$28,000	\$31,500	\$12,456
TOTAL GRANT EXPENDITURES	\$47,987	\$107,732	\$80,000
REMAINING BALANCE	\$0	\$81	\$0